

LAPORAN PAGU DAN REALISASI BELANJA
BULAN: s/d APRIL 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	024-01551 4	RS PUSAT OTAK NASIONAL	182	PAGU	33,197,299,000	93,901,018,000	12,018,000,000	0	0	0	0	0	0	139,116,317,000		
				REALISASI	9,772,244,946	26,614,322,419	21,930,000	0	0	0	0	0	0	36,408,497,365		
				PERSENTASE	(29.44%)	(28.34%)	(0.18%)	0.00%	0.00%	0.00%		0.00%	0.00%	(26.17%)		
				SISA	23,425,054,054	67,286,695,581	11,996,070,000	0	0	0	0	0	0	102,707,819,635		
GRAND TOTAL				PAGU	33,197,299,000	93,901,018,000	12,018,000,000	0	0	0	0	0	0	0	139,116,317,000	
				REALISASI	9,772,244,946	26,614,322,419	21,930,000	0	0	0	0	0	0	0	0	36,408,497,365
				PERSENTASE	(29.44%)	(28.34%)	(0.18%)	0.00%	0.00%	0.00%		0.00%	0.00%		(26.17%)	
				SISA	23,425,054,054	67,286,695,581	11,996,070,000	0	0	0	0	0	0	0	0	102,707,819,635